

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Department Totals	67,210.0	4,623.8	0.0	73,342.0	73,369.0	73,369.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	20,533.7	426.4	0.0	21,368.0	21,394.6	21,394.6	0.0	0.0%
1003 G/F Match	3,541.6	103.3	0.0	3,976.6	3,975.6	3,975.6	0.0	0.0%
1004 Gen Fund	12,816.1	423.1	0.0	13,392.1	13,314.0	13,314.0	0.0	0.0%
1005 GF/Prgm	1,535.3	37.6	0.0	1,599.1	1,599.1	1,599.1	0.0	0.0%
1007 I/A Rcpts	1,398.9	29.1	0.0	1,463.2	1,462.8	1,462.8	0.0	0.0%
1018 EVOSS	90.8	4.0	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,197.3	435.4	0.0	13,921.7	13,921.7	13,921.7	0.0	0.0%
1061 CIP Rcpts	3,850.5	121.4	0.0	4,061.5	4,061.4	4,061.4	0.0	0.0%
1075 Clean Wtr	63.5	1.8	0.0	66.7	66.7	66.7	0.0	0.0%
1093 Clean Air	4,072.2	89.4	0.0	4,232.4	4,232.4	4,232.4	0.0	0.0%
1108 Stat Desig	225.1	0.1	0.0	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,632.7	119.4	0.0	3,829.5	3,829.5	3,829.5	0.0	0.0%
1166 Vessel Com	2,252.3	2,832.8	0.0	5,109.0	1,150.8	1,150.8	0.0	0.0%
1205 Ocn Rngr	0.0	0.0	0.0	0.0	4,038.2	4,038.2	0.0	0.0%
Totals:								
General Funds	17,893.0	564.0	0.0	18,967.8	18,888.7	18,888.7	0.0	0.0%
Federal Funds	20,533.7	426.4	0.0	21,368.0	21,394.6	21,394.6	0.0	0.0%
Other Funds	28,783.3	3,633.4	0.0	33,006.2	33,085.7	33,085.7	0.0	0.0%